

**20
23**



**CANANDAIGUA LAKE
WATERSHED ASSOCIATION**

Annual Report



ANNUAL OVERVIEW
CLWA Impact Report

FINANCE REPORT
Inflows & Outflows

CLWA TEAM
Board & Staff Members



4,854+

Volunteer hours contributing towards our mission



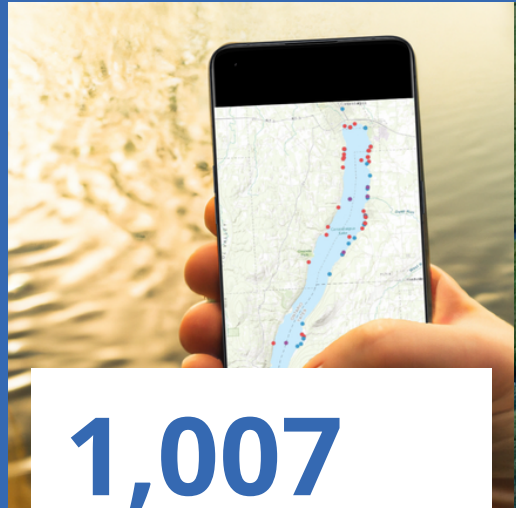
200

Pounds of trash removed during community clean up events



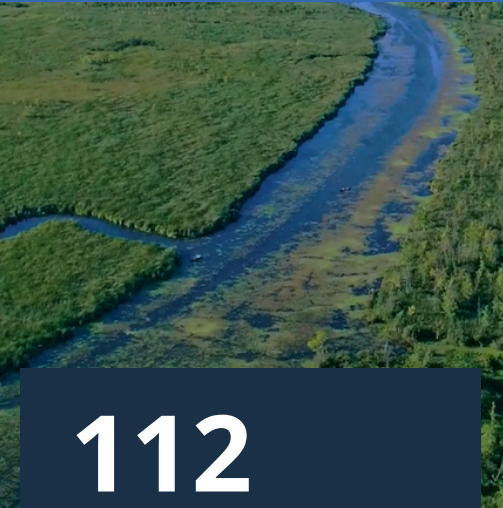
478

Current CLWA Member Households to date - *Help us increase this number!*



1,007

Surveys submitted by Citizen Science Volunteers



112

Lake and stream monitoring sites around the watershed



77

Volunteers trained for our Citizens Science Programs



270

Lake Friendly Living Pledges to date



10,460

Boats inspected for Aquatic Invasive Species on Canandaigua Lake



2,300

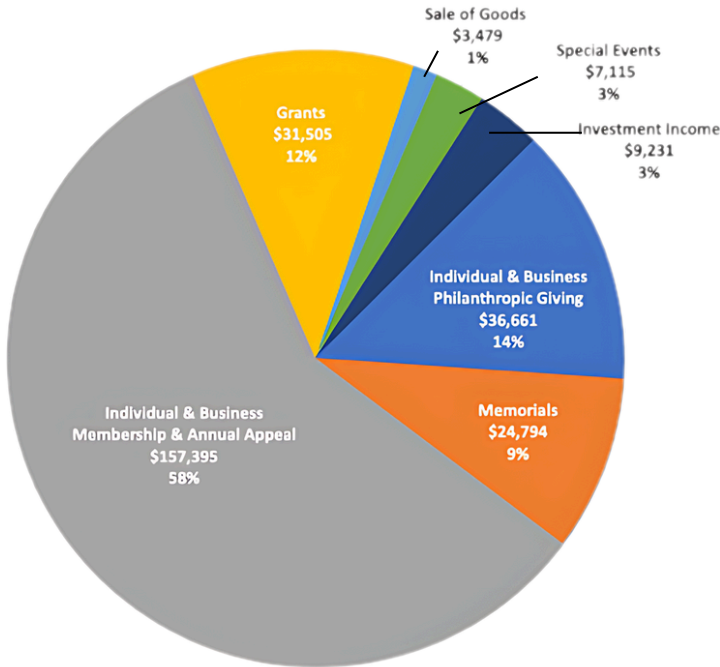
Students in engaged in Watershed Education

Finance Report

2023 FISCAL YEAR



2023 REVENUE



CLWA 2023 INFLOWS: \$270,180

2022 VS 2023

Inflows: UP 22%

Expenditures: UP 4.65%

Net Operating Revenue: UP 99.5%

2023 BUDGET TO ACTUAL

Raised 10% more than budgeted

Overall Revenue:

\$270,180 Vs \$258,100

5% Over Budget

2023 EXPENSES

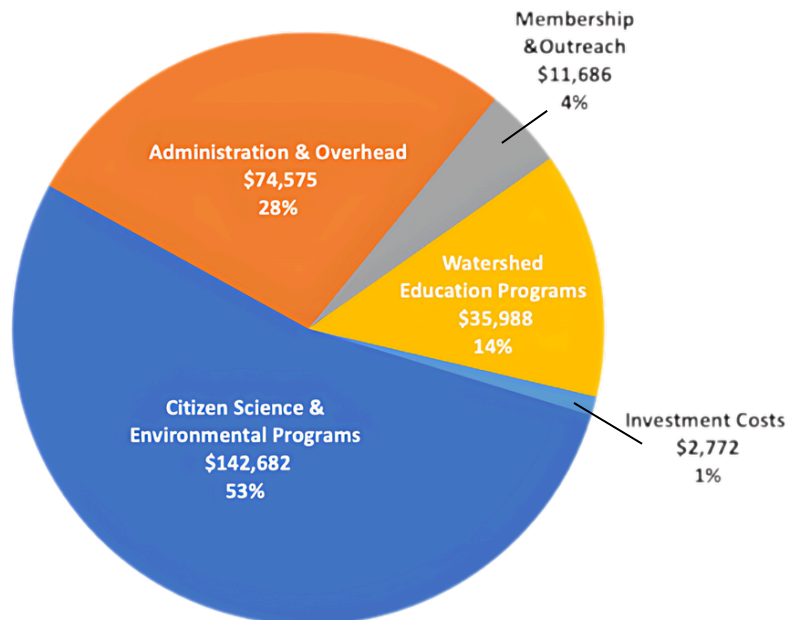
CLWA 2023 OUTFLOWS: \$267,732

2023 BUDGET TO ACTUAL

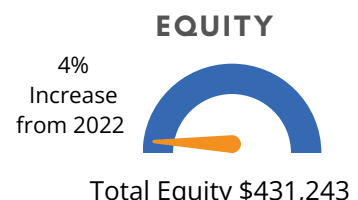
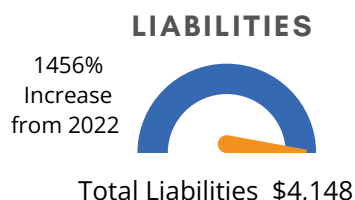
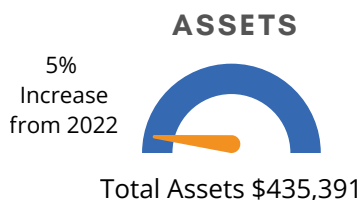
Overall Expenses:

\$267,732 vs. \$271,653 Budgeted

1% Under Budget



2023 ASSETS & LIABILITIES





CLWA BOARD OF DIRECTORS



Neil Atkins
Past President



Katrina Busch
Board Member



Susan Carpenter
Secretary



Dee Crofton
Board Member



Lynn Klotz
President



Marty Lasher
Board Member



Susan Martenson
President Elect



Sally Napolitano
Board Member



Douglas Merrill
Board Member



Joel Pasternack
Board Member



Wade Sarkis
Board Member



Shaynee Rainbolt
Treasurer



Samantha Kennedy
Community Engagement
Coordinator



Lindsey Ayers
Administrative & Education
Program Coordinator



Karen White
Board Member



Casey Wood
Board Member



Kathy Conezio
Watershed Educator



Lynn Ocorr
Watershed Educator

STAFF MEMBERS



Lindsay McMillan
Association Director

